

AGENDA

**Town of Pinetops
Board of Commissioners
Special Call Meeting
Annual Board Retreat
March 6, 2020
Pinetops Lion Club**

8:45- 9:00 – Convene/ Logistics

9:00-10:00 – Board Meeting Logistics/Town Hall Conference Room Setup

10:00-12:00 Budget Discussion/Financial Overview

- A. Fiscal Year 2020-2021 Budget Schedule/Overview - Tammy**
- B. Committee Budget Requests**
 - a. Christmas Parade**
 - b. Departmental Requests/Changes**
- C. Employee Christmas Bonuses**
- D. Employee Benefits Review**

12:00-1:00- Working Lunch- Discussion: “Deputy David Sean Manning Way”

1:00-3:00- Strategic Planning

Key Areas:

Infrastructure:

- a. Water/Sewer**
- b. Roads**
- c. Electric Utilities**
- d. Buildings and Grounds (Town Hall, Lions Club, Centennial House, Vines Park)**

Personnel:

- a. Form of Government**
- b. Personnel Manual Updates**
- c. Job Descriptions**
- d. Evaluations**
- e. Secession Planning**

3:00- Adjournment