

## **AGENDA**

**Town of Pinetops  
Board of Commissioners  
Special Call Meeting  
Annual Board Retreat  
March 6, 2020  
Pinetops Lion Club**

**8:45- 9:00 – Convene/ Logistics**

**9:00-10:00 – Board Meeting Logistics/Town Hall Conference Room Setup**

**10:00-12:00 Budget Discussion/Financial Overview**

- A. Fiscal Year 2020-2021 Budget Schedule/Overview - Tammy**
- B. Committee Budget Requests**
  - a. Christmas Parade**
  - b. Departmental Requests/Changes**
- C. Employee Christmas Bonuses**
- D. Employee Benefits Review**

**12:00-1:00- Working Lunch- Discussion: “Deputy David Sean Manning Way”**

**1:00-3:00- Strategic Planning**

**Key Areas:**

**Infrastructure:**

- a. Water/Sewer**
- b. Roads**
- c. Electric Utilities**
- d. Buildings and Grounds (Town Hall, Lions Club, Centennial House, Vines Park)**

**Personnel:**

- a. Form of Government**
- b. Personnel Manual Updates**
- c. Job Descriptions**
- d. Evaluations**
- e. Secession Planning**

**3:00- Adjournment**