

Fiscal Year 2024-2025 Town of Pinetops Budget Ordinance

WHEREAS, the Town Finance Officer prepared and presented a proposed Fiscal Year 2024-2025 Town of Pinetops budget at the June 4th ,2024 Board of Commissioners meeting, and

WHEREAS, the Town properly advertised and held a public hearing on the proposed budget on June 27, 2024 at 5:00 p.m. in the Board of Commissioners meeting room, and

WHEREAS, the proposed budget has been available for public inspection in Town Hall for all citizens to review.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF PINETOPS THAT:

1. That for the purpose of financing the Town of Pinetops, North Carolina for the Fiscal Year 2024-2025 that the following appropriations of expenses are hereby made:

GENERAL FUND

<u>DEPARTMENTS</u>	<u>DEPARTMENT TOTALS</u>
Administration	123,494
Governing Body	68,149
Fire	84,650
Police	649,413
Safety Telecommunicators	96,730
Streets	59,525
Sanitation	171,247
Debt Payments	23,440
<b>TOTAL GENERAL FUND</b>	<b>\$1,276,648</b>

ELECTRIC FUND

Electric Expenses	2,464,825
Safety Telecommunicators	96,730
Debt Payments	10,751
Transfer to General Fund	314,110
<b>TOTAL ELECTRIC FUND</b>	<b>\$2,886,416</b>

<b>WATER &amp; SEWER FUND</b>	
Water Expenses	324,573
Sewer Expenses	402,477
Storm Water Management Costs	14,500
Debt Payments	102,096
<b>TOTAL WATER &amp; SEWER FUND</b>	<b>\$843,646</b>

**POWELL BILL FUND ALLOCATION** **\$ 45,000**

**TOTAL ALL FUNDS EXPENDITURES** **\$5,051,710**

2. For the purpose of raising revenue to defray expenses for the above services the Board of Commissioners hereby levies a tax of fifty-eight cents (\$0.58) on each one hundred dollars (\$100.00) of the assessed valuation of real and personal property within the corporate limits of the Town of Pinetops. These taxes hereby levied shall be due and collectible on September 1, 2024.
3. There is hereby levied an annual municipal vehicle tax at the rate of \$2 per registered vehicle with an address in Pinetops City Limits; for the purpose of raising the revenue for any lawful purpose by the municipality as authorized by NCGS 20-97.
4. The following revenues are hereby appropriated:

<b>GENERAL FUND</b>	<u><b>REVENUES</b></u>
Property Taxes	327,795
Local Option Sales Tax	368,000
State-Shared Disbursements	17,400
Sales Tax Refund	19,000
Garbage & Recycling	168,200
Other General Revenue	62,143
Electric Transfer to General	314,110
<b>TOTAL GENERAL FUND</b>	<b>\$1,276,648</b>

<b>ELECTRIC FUND</b>	
Electricity Sales	2,676,416
Electric Sales Tax	110,000
Electric Utility Franchise Tax	9,500
Other Electric Revenue	90,500
<b>TOTAL ELECTRIC FUND</b>	<b>\$2,886,416</b>

<b>WATER &amp; SEWER FUND</b>	
Water & Sewer Sales	813,479
Storm Water Fees	14,500

Other Water & Sewer Revenue  
TOTAL WATER & SEWER FUND

15,667  
\$843,646

POWELL BILLS FUND ALLOCATION  
TOTAL ALL FUNDS REVENUE

\$ 45,000  
\$5,051,710

5. The Finance Officer is hereby authorized to make transfers of appropriated funds between items listed above. Allocations between funds must be reported to the Board of Commissioners.
6. Adopted this the 27 th day of June, 2024.

ATTEST:

Tammy Keesler  
Tammy Keesler, Finance Officer

Brenda Harrell  
Brenda Harrell, Mayor

Date: 6-27-24

# FEE SCHEDULE

Effective 07/01/2024


NOTARY FEES	\$ 10.00 G.S. 10B-31
FAX	\$ 1.00 PER PAGE
XEROX COPIES	\$ 0.25 PER PAGE
FINGERPRINTING	\$ 25.00
VEHICLE UNLOCK/POLICE	\$ 25.00
POLICE REPORTS	\$ 5.00
SANITATION FEE	\$ 25.00*Garbage,Recycle,Bulk,Yard Debris
LATE FEE	\$ 10.00
DELINQUENT FEE	\$ 35.00
SIGN PERMIT	\$ 25.00
ZONING PERMIT	\$ 25.00
SPECIAL USE PERMIT	\$125.00
AMENDMENT TO ZONING ORDINANCE,MAP,TEXT	\$200.00
RETURN CHECK FEE	\$ 35.00 G.S. 25-3-506
SPECIAL EVENT APPLICATION	\$ 25.00
CEMETERY PLOTS:	\$700.00 RESIDENTIAL \$1,000.00 NON-RESIDENTIAL
COMM. BLDG. RENTAL DEPOSIT	\$175.00 + \$100 Refundable Deposit - Resident \$250.00 + \$100 Deposit - In Town Business \$300.00 + Deposit Non-Resident \$400.00 + Deposit Non-town Business
SECURITY LIGHT	\$150.00
SECURITY LIGHT WITH POLE	\$250.00
DAMAGE TO TOP METER SENSOR	\$ 50.00 1 <sup>ST</sup> DAMAGE NO CHARGE
DAMAGE TO BOTTOM METER	\$250.00 1 <sup>ST</sup> DAMAGE NO CHARGE
UTILITY DEPOSITS :	
HOME OWNER	\$ 75.00 ELECTRIC      \$ 50.00 WATER
RENTAL PROPERTY	\$250.00 ELECTRIC      \$100.00 WATER
RETURN CUSTOMER AFTER 90 DAYS (LEFT OWNING UTILITY BILL)	\$325.00 ELECTRIC      \$150.00 WATER
TEMPORARY SERVICE	\$ 50.00

NON-COMPLIANCE ZONING ORDINANCE VIOLATIONS :

1st OFFENSE	\$ 50.00 PER DAY IN NON-COMPLIANCE
2 <sup>nd</sup> OFFENSE	\$100.00 PER DAY IN NON-COMPLIANCE
3 <sup>rd</sup> OFFENSE	\$250.00 PER DAY IN NON-COMPLIANCE
SUBSEQUENT OFFENSES	\$500.00 PER DAY IN NON-COMPLIANCE

Adopted this the 27 day of June, 2024

ATTEST:

  
Tammy Keesler, Finance Officer

  
Brenda Harrell, Mayor

Date: 6-27-24

Fee Schedule FY 2024-2025

Effective Date: 07-01-2024